



Republika e Kosovës
Republika Kosova-Republic of Kosovo
Qeveria -Vlada- Government

Ministria e Financave, Punës dhe Transferëve - Ministarstvo Finansija, Rada i Transferim -
Ministry of Finance, Labour and Transfers
Departamenti i Buxhetit - Department Budgeta- Budget Department

DATË	08.05.2024
REFERENCË	140 - 02/2024
PËR/ZA/TO:	Mr. Mentor Borovci, Director of the Legal Office, Prime Minister's Office
CC:	Mr. Arben Krasniqi, Dp. General Secretary OPM
PËRMES/PREKO/THROUGH:	Mr. Enis Spahiu, Dp. General Secretary of Ministry of Finance, Labor and Transfers
NGA/OD/FROM:	Salvador Elmazi, Director of the Budget Department, MFLT
TEMA/SUBJEKAT/SUBJECT:	The opinion of the budget department on the assessment of the budgetary impact of the Draft Law on the Ratification of "Amendment no. 2 of the Financial Agreement between the Republic of Kosovo and the European Union for the IPA Program 2016"

Dear mr. Borovci,

Based on the request of the Prime Minister's Office for the assessment of the budget impact of the Draft Law for the Ratification of "Amendment no. 2 of the Financial Agreement between the Republic of Kosovo and the European Union for the IPA Program 2016" presented by the Office of the Prime Minister, the obligation from Article 9 of Law No. 03/L-221 on Amendment and Supplement to Law No. 03/L-048 on Public Finance Management and Responsibilities, as well as Article 18 of Law No. 08/L-260 on budget allocations for the Budget of the Republic of Kosovo for 2024.

The Budget Department of Kosovo presents the following:

I. GENERAL ASPECTS OF THE DRAFT LAW

The Draft Law on the Ratification of Amendment No. 2 of the Financial Agreement for IPA 2016, between the Republic of Kosovo and the European Union, aims to amend the annual IPA 2016 program through which the deadline for the implementation of the IPA 2016 annual program is extended for an additional 2 years with the aim of implementing projects that have faced delays..

The financial agreement for IPA 2016 defines the assistance provided by the EU to Kosovo within the framework of IPA 2016.

II. OPINION ON THE BUDGETARY IMPACT ASSESSMENT (BIA) BY THE PROPOSING AUTHORITY

The Office of the Prime Minister as the proposing body has sent the budget impact assessment of the Draft Law and submitted it through the budget impact assessment form, according to which it is estimated that this Draft Law has no budget cost, since all funds have been committed and contracted by the European Union previously, while through this amendment, the deadline for the implementation of contracted projects is now postponed for another 2 years.

I. CONCLUSION

The Ministry of Finance, Labor and Transfers - The Budget Department estimates that the Draft Law for the Ratification of Amendment No. 2 of the Financial Agreement for IPA 2016, between the Republic of Kosovo and the European Union, does not create additional budgetary costs for the year 2024-2026 for the Republic's Budget of Kosovo and the implementation of all activities arising from this Draft Law will be covered by the European Union as a donor.

The Ministry of Finance, Labor and Transfers does not assume the obligation from the Budget of the Republic of Kosovo to finance the activities that are planned to be financed by donors.

Prepared by:
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Confirmed: Milaim Aliu, Head of the Central Budget Division _____